



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 7, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CSH
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Cove Chapter House - ARPA Funds Allocated to Delegate Crotty Region

I. Information on Contract (per Original Award):

Cove Chapter House	U.S. Treasury American Recovery		21.027
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
CD-67-22	\$ 1,259,879.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211593 & K211594

Contract Mod No. _____

Amt of Award _____ to _____

Budget Period - Extend End Date: From _____ TO _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 24, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. Delay in processing is due to incorrect object codes being budgeted, NN FRF Office corrected budget on April 5, 2023.

Handwritten signature and date: 4/7/23

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023




DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM



TO : Dominic Beyal, Director to Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-67-22 – Allocation of \$1,259,879 in Navajo Nation Fiscal Recovery Funds per Delegate Amber Kanazbah Crotty’s Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$1,259,879 per CD-67-22, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	Cove Chp Tire Shop	6.1	\$100,000.00
2	Cove Chp Laundromat & Sewer	6.1	\$1,159,879.00
		TOTAL:	\$1,259,879.00

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Contract Accounting, OOC

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-67-22, *An Action Relating to Naabik'iyáti' Committee, and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse' Alnaozt' i' i', Beclabito, Gadiiahi/To 'koi)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-67-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-67-22 into law.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

A handwritten signature in black ink, appearing to read "Myron Lizer".

Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION
 (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH
 HALTSOOI' (SHEEPSPRINGS), TSÉ ALNÁOZT'I'Í, BECLABITO, GADIIAHI/
 TO' KOI)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was

signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNERF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNERF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight

Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Alnáozt'i'í, Beclabito, Gadiiahi/To'Koi) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. AMBER KANAZBAH CROTTY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Alnáozt'i'í, Beclabito, Gadiiahi/To'Koi) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

DATE

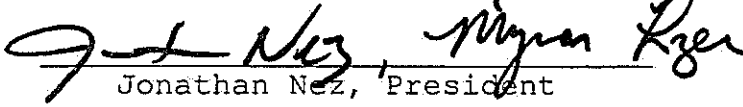
Motion: Honorable Jamie Henio

Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 6th day of January, 2023,


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Amber Kanazbah Crotty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tse'alnaozt'l'i', Tooh Haltsooi (Sheepsprings), Beclabito, Gadliahi/To'Koi

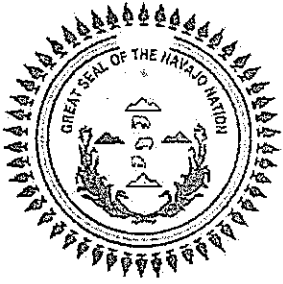
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Cove Chapter	Cove Chapter Tire Shop	Division of Community Development	6.1	HK0206	\$ 100,000.00
Division of Community Development	*Cove Chapter	Cove Chapter Laundromat & Sewer	Division of Community Development	6.1	HK0251	\$ 1,159,879.00
		<u>UN-ALLOCATED AMOUNT</u>				\$ 7,542,461.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



Cove Chp Laundromat & Sewer

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0251

Date & Time Received: 12/02/22 16:53

Date & Time of Response: 12/09/2022 5:00 PM

Entity Requesting FRF: Cove Chapter

Title of Project: ~~Cove Chapter Laundromat & Sewer Lagoon~~

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,159,879.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Cove Chapter

Date prepared: 5/23/22

Chapter's mailing address: PO Box 378 Red Valley, Arizona 86544

phone & email: (928) 653-5806
website (if any): cove.navaiochapters.or

This Form prepared by: Lorraine Johnson-Roy
Chapter Manager

phone/email: ljohnson-roy@navajo
(928) 653-5807

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Cove Chapter Laundromat & Sewer Lagoon

Chapter President: James Benally

phone & email: ibenally@naataanii.org

Chapter Vice-President: Thomas Young, Sr.

phone & email: (928) 653-5806

Chapter Secretary: Charlotte Yazzie

phone & email: cyazzie@navajochapters.or

Chapter Treasurer:

phone & email:

Chapter Manager or CSC: Lorraine Johnson-Roy

phone & email: (928) 653-5807

DCD/Chapter ASO: Pearl Yellowman

phone & email:

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

5/1/22 - 12/31/26

document attached

Amount of FRF requested: \$1,159,870 FRF funding period: May 1, 2022 to December 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The purpose of this project is to avail the Cove community to a laundromat to clean clothing, bath towels and washcloths, dish and wash towels, bedding, and other personal sanitized items for every day use. This project will shorten the miles and timeframes for community members to access laundromats in nearby towns and municipalities thereby saving them laundromat fees and gasoline prices. The requested funds will be used to construct the laundromat and to install washers and dryers. The laundromat will serve all of the Cove community members and residents and provide the Senior Citizens Center's laundry needs.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The proposed laundromat will provide and meet the Cove community members and the Senior Citizens Center their laundry needs to clean and sanitize their personal clothing, bath towels and washcloths, and other personal and household items. The pandemic illustrated the lack of non-laundry facilities and equipment to wash, cleanse, and sanitize personal and household items to insure community members' health and safety.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

January 2023 - Project Bid and Award
February 2023 - Pre-Construction and Notice to Proceed
February 2023 to December 2023 - Construction Activities
January 2024 - Project Completion
February 2024 - Final Expenditure and Project Completion Report

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter President will oversee the overall project activities
Chapter Manager will oversee project funding expenditures
Administrative Assistant will process expenditure payments and reports
Cove Chapter is a LGA Certified Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Manager and Maintenance Worker will be responsible for the operations and maintenance of the completed facility. The proceeds from the collected laundromat fees will be use for maintenance and repairs with the chapter offsetting the costs with additional funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

- 1.12 - Other Public Health Services
- 2.13 Other Economic Support
- 3.13 - Social Determinants of Health: Other
- 6.1 Provision of Government Services

Project will deliver services relative to Other Public Health Services, Other Economic Support, Social Determinants of Health: Other, and Provision of Government Services to support COVID-19 sanitation and basic cleansing and sanitation needs, reduce individual vehicles expenditures to increase other economic expenditures for food and personal hygiene, and improve the community's quality-of-life outcomes and risks. The project will provide an immediate need for laundry services as Cove is a remote community and no private service provider is willing to initiate a laundromat soon to help our community combat the effects of COVID-19.

document attached

Part 3. Additional documents.

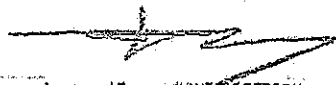
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution COVE-21-050
Cove Laundromat Project Manual

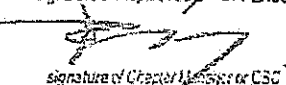
Chapter Resolution attached

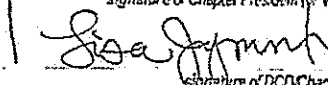
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer (CONTACT PERSON)

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of DCD/Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information							
Project Title: <u>Cove Laundromat & Sewer Lagoon Project</u>		Project Type: <u>Construction</u>							
Project Description: <u>Cove Laundromat will provide the needs of the community clean and sanitize their personal clothing.</u>		Planned Start Date: <u>May 1, 2022</u>							
		Planned End Date: <u>December 31, 2026</u>							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>Lorraine J. Roy, CM</u>							
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.									
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
	FY 2023			FY 2024			Expected Completion Date if project exceeds 8 FY Qtrs.		
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
January 2023 - Project Bid & Award			X						12/31/26
February 2023 - Pre-Construction and Notice to Proceed				X					
February 2024 - Construction Activities							X		
January 2024 - Project Completion								X	
February 2024 - Final Expenditure & Project Completion Report									
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
									\$1,159,879.00

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

APPENDIX B
BUDGET FORM 1

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022-2026

PART I. Business Unit No.:		New		Program Title: COVE CHAPTER LAUNDROMAT & LAGOON PROJECT		Division/Branch: Division of Community Development	
Prepared By: Lorraine Johnson-Roy		Phone No.: 928-653-5806		Email Address: ljohnson-roy@nnc Chapters.org			
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		
CYJ-41-21 NN Recovery Funds		5/1/22 - 4/30/23	1,159,879.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
					2001 Personnel Expenses		(C) Difference or Total
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	6	1,159,879
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	\$0.00	1,159,879.00
					PART IV. POSITIONS AND VEHICLES		
					Total # of Positions Budgeted:		(E)
					Total # of Vehicles Budgeted:		
					TOTAL		1,159,879.00

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

APPROVED BY: Lisa Symm NMFLERO
 Division Director / Branch Chief's Printed Name

SUBMITTED BY: Lorraine Johnson-Roy, Chapter Manager
 Program Manager's Printed Name

9/6/22
 Program Manager's Signature and Date

James Adakai
 Division Director

3-3-23
 Division of Community Development

3/2/2023
 Calvin Castillo, Division Director
 Division of Community Development

3-3-23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:													
Business Unit No.:	NEW	Program Name/Title:										Cove Laundromat & Sewer Lagoon Project	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:	To construct a Laundromat for the community of Cove Chapter.	1st QTR		2nd QTR		3rd QTR		4th QTR					
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:	To complete construction of the Laundromat for the community.									1			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
3. Goal Statement:	To complete construction of the connected Grey Water Lagoon to the Laundromat.									1			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
4. Goal Statement:	To construct a Sewer Lagoon (Gray Water).												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
5. Goal Statement:	To complete construction of the connected Grey Water Lagoon to the Laundromat.												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Program Manager's Signature and Date										James Adakai, Deputy Director			
Program Manager's Printed Name										Calvin Castillo, Division Director			
3-3-23										3/2/2023			
Program Manager's Signature and Date										Division Director/Branch Chief's Signature and Date			

Handwritten signature/initials

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: Cove Chapter Laundromat & Sewer Lagoon Project		Business Unit No.: NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 0570	Contractual Services Consulting Consulting-Fee Consulting-Expenses	579,930 579,949	1,159,879
TOTAL		1,159,879	1,159,879

Handwritten signature/initials

Chapter Resolutions
and Other
Supporting
Documents



COVE CHAPTER

THE NAVAJO NATION CHAPTER GOVERNMENT

P.O. BOX # 378
RED VALLEY, ARIZONA 86544
PH: (928)653-5806 FAX: (928)653-5808
EMAIL: COVE@NAVAJOCCHAPTERS.ORG
WEBSITE: COVE.NAVAJOCCHAPTERS.ORG

COVE-21-050

RESOLUTION OF COVE CHAPTER

APPROVING AND REQUESTING OF THE OFFICE OF THE PRESIDENT AND VICE-PRESIDENT,
THE 24TH NAVAJO NATION COUNCIL AND THE EXECUTIVE DIVISIONS TO REQUEST
FOR AND SECURE THE APPROPRIATE AMERICAN RESCUE PLAN ACT FUNDS FOR COVE
CHAPTER'S PROPOSED COMMUNITY, ECONOMIC, AND TOURISM PROJECTS

WHEREAS:

1. Pursuant to the 26th NNC Navajo Nation Local Governance Act, Chapter 1, Sub Chapter 1, Section 3(s), COVE CHAPTER was established as a chapter of the Navajo Nation Government by Navajo Nation Council Resolution Number CAP-34-98, and

2. Pursuant to Chapter 1, Sub Chapter 1, Section 131 (1) (2), of the same "Act," COVE CHAPTER has the responsibility and authority to promote, protect, and preserve the interest and general welfare, including the safety of its community people, programs, property, etc; and

3. Pursuant to the same Resolution Number CAP-34-98, COVE CHAPTER is a duly certified chapter of the Navajo Nation Government and is vested with the authority and responsibility to plan and implement processes and projects in the best interest for its community; and

4. COVE CHAPTER requests of the Division of Community Development to seek \$2M appropriate ARPA funds to facilitate construction of five three-bedroom and five four-bedroom residential units for its veterans; and

5. COVE CHAPTER also requests of the Division of Economic Development to seek \$1,159,879 for the chapter's project ready laundromat and \$172,489 for its proposal to initiate and complete its long-range comprehensive community, economic, and tourism master plan; and

6. COVE CHAPTER is also requesting of the Department of Dine Education to seek \$348,947 to evaluate the structural integrity of the old chapter house and to renovate and transition it into a study hall and activity center for its students; and

7. COVE CHAPTER additionally requests of the Department of Emergency Management to seek funds in the amount of \$82,680 to purchase four off-road utility terrain vehicles for the chapter's ALERT Team to be utilized during declared Navajo Nation and local emergencies.

NOW THEREFORE BE IT RESOLVED THAT:

1. COVE CHAPTER hereby approves and supports this resolution for the Office of the President and Vice-President, the 24th Navajo Nation Council, along with the Division of Community Development, the Division of Economic Development, the Department of Dine Education, and the Department of Emergency Management to seek and secure the appropriate American

Rescue Plan Act funds to facilitate Cove Chapter's proposed community, economic, tourism projects, as well as, its proposals for its veterans housing and ALERT Team.

JAMES BENALLY, PRESIDENT
BENJAMIN HOSTEEN, GRAZING OFFICIAL
LORRAINE JOHNSON-ROY, CHAPTER MANAGER
THOMAS YOUNG, VICE-PRESIDENT
LORINDA CADMAN, ADMINISTRATIVE ASSISTANT
RAYMOND BENALLY, FARM BOARD
GARRICK SMITH, OFFICE ASSISTANT
CHARLOTTE YAZZIE, SECRETARY/TREASURER
AMBER K. CROTTY, COUNCIL DELEGATE



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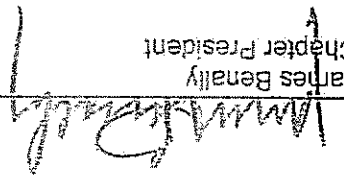
COVE-21-050

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the COVE CHAPTER at a duly called meeting at COVE, Navajo Nation, Arizona, at which a quorum was present and the same was passed by a vote of 6 in favor, 0 opposed, and 1 abstained, this 11th day of May, 2021.

Motion: Thomas Young, Sr

Second: Lorraine Johnson-Roy


James Benally
Chapter President

JAMES BENALLY, PRESIDENT
BENJAMIN HOSTEEN, GRAZING OFFICIAL
LORRAINE JOHNSON-ROY, CHAPTER MANAGER
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BUDGET:

Cove Chapter LAUNDROMAT

1. Construct a community laundromat for the community residents.

Action Items	Responsible Party	Due Date	Cost
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Develop request for proposals to construct a public laundromat and laundromat construction oversight.	CM	10/01/21	N/A
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Advertise request for proposals to construct a public laundromat and construction oversight.	AA/OA	12/01/21	\$1,500
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Select firms to construct the laundromat and construction oversight.	CM/CP/CVP/BRD	11/29/21	N/A
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Construct the laundromat and utilities	CM/CP/CVP	01/31/22	\$875,000
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Engineering firm to provide construction oversight	CM/CP/CVP	01/31/22	\$75,000
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Contingency Fees @ 15%			\$142,725
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Navajo Nation Sales Tax @ 6%			\$65,654
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Total: \$1,159,879

Cove Chapter has allocated \$168,920.00 - Capital Project Funds as a Matching Fund towards this Project.

JAMES BENALLY, PRESIDENT
 BENJAMIN HOSTEEN, GRAZING OFFICIAL
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